

ASPIRUS LILLIAN KERR HC CENTER
2383 STATE HWY 17

PHELPS 54554 Phone:(715) 545-2589
Operated from 1/1 To 12/31 Days of Operation: 366
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/04): 79
Total Licensed Bed Capacity (12/31/04): 79
Number of Residents on 12/31/04: 72

Ownership: Non-Profit Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 71

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		37.5
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		47.2
Supp. Home Care-Household Services	No	Developmental Disabilities	1.4	Under 65	1.4	More Than 4 Years		15.3
Day Services	No	Mental Illness (Org./Psy)	50.0	65 - 74	5.6			-----
Respite Care	Yes	Mental Illness (Other)	1.4	75 - 84	36.1			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	44.4	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.8	95 & Over	12.5	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	1.4		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	2.8		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	13.9	65 & Over	98.6	-----		
Transportation	No	Cerebrovascular	8.3		-----	RNs		7.6
Referral Service	Yes	Diabetes	1.4	Gender	%	LPNs		8.3
Other Services	No	Respiratory	4.2		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	12.5	Male	26.4	Aides, & Orderlies		
Mentally Ill	No	-----	-----	Female	73.6			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	1	2.0	138	0	0.0	0	1	7.1	193	0	0.0	0	0	0.0	0	2	2.8
Skilled Care	6	100.0	362	48	94.1	119	1	100.0	137	13	92.9	163	0	0.0	0	0	0.0	0	68	94.4
Intermediate	---	---	---	2	3.9	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		51	100.0		1	100.0		14	100.0		0	0.0		0	0.0		72	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	14.9	Bathing	0.0	70.8	29.2	72
Private Home/With Home Health	1.4	Dressing	20.8	44.4	34.7	72
Other Nursing Homes	2.7	Transferring	26.4	41.7	31.9	72
Acute Care Hospitals	77.0	Toilet Use	23.6	48.6	27.8	72
Psych. Hosp.-MR/DD Facilities	0.0	Eating	54.2	26.4	19.4	72
Rehabilitation Hospitals	0.0	*****				
Other Locations	4.1	Continence		%	Special Treatments	%
Total Number of Admissions	74	Indwelling Or External Catheter	2.8	Receiving Respiratory Care		4.2
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	58.3	Receiving Tracheostomy Care		0.0
Private Home/No Home Health	10.8	Occ/Freq. Incontinent of Bowel	45.8	Receiving Suctioning		2.8
Private Home/With Home Health	18.9			Receiving Ostomy Care		1.4
Other Nursing Homes	2.7	Mobility		Receiving Tube Feeding		1.4
Acute Care Hospitals	12.2	Physically Restrained	8.3	Receiving Mechanically Altered Diets		34.7
Psych. Hosp.-MR/DD Facilities	0.0			Other Resident Characteristics		
Rehabilitation Hospitals	0.0	Skin Care		Have Advance Directives		83.3
Other Locations	6.8	With Pressure Sores	5.6	Medications		
Deaths	48.6	With Rashes	4.2	Receiving Psychoactive Drugs		54.2
Total Number of Discharges (Including Deaths)	74					

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 50-99 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	89.9	87.4	1.03	85.5	1.05	85.9	1.05	88.8	1.01
Current Residents from In-County	66.7	76.6	0.87	71.5	0.93	75.1	0.89	77.4	0.86
Admissions from In-County, Still Residing	25.7	21.5	1.19	20.7	1.24	20.5	1.26	19.4	1.32
Admissions/Average Daily Census	104.2	125.9	0.83	125.2	0.83	132.0	0.79	146.5	0.71
Discharges/Average Daily Census	104.2	124.5	0.84	123.1	0.85	131.4	0.79	148.0	0.70
Discharges To Private Residence/Average Daily Census	31.0	51.0	0.61	55.7	0.56	61.0	0.51	66.9	0.46
Residents Receiving Skilled Care	97.2	95.2	1.02	95.8	1.02	95.8	1.01	89.9	1.08
Residents Aged 65 and Older	98.6	96.2	1.02	93.1	1.06	93.2	1.06	87.9	1.12
Title 19 (Medicaid) Funded Residents	70.8	69.6	1.02	69.1	1.03	70.0	1.01	66.1	1.07
Private Pay Funded Residents	19.4	21.4	0.91	20.2	0.96	18.5	1.05	20.6	0.95
Developmentally Disabled Residents	1.4	0.4	3.46	0.5	2.56	0.6	2.41	6.0	0.23
Mentally Ill Residents	51.4	40.3	1.27	38.6	1.33	36.6	1.40	33.6	1.53
General Medical Service Residents	12.5	17.9	0.70	18.9	0.66	19.7	0.63	21.1	0.59
Impaired ADL (Mean)	52.2	47.6	1.10	46.2	1.13	47.6	1.10	49.4	1.06
Psychological Problems	54.2	57.1	0.95	59.0	0.92	57.1	0.95	57.7	0.94
Nursing Care Required (Mean)	6.8	7.3	0.93	7.0	0.97	7.3	0.93	7.4	0.91